

# Vote 20

## Sport and Recreation South Africa

### Adjusted budget summary

2012/13				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	848 424	1 063 099	–	214 675
<i>of which:</i>				
Current payments	240 469	247 471	–	7 002
Transfers and subsidies	605 479	812 652	–	207 173
Payments for capital assets	2 476	2 976	–	500
Executive authority	Minister of Sport and Recreation South Africa			
Accounting officer	Director-General of Sport and Recreation South Africa			
Website address	www.srsa.gov.za			

### Aim

*Maximize access, development and excellence at all levels of participation in sport and recreation to improve social cohesion, nation building and the quality of life of all South Africans.*

### Changes to indicators and targets published in the 2012 ENE

Indicator	Programme	Annual performance		
		Projected for 2012/13 as published in the 2012 ENE	Achieved in the first six months of 2012/13 (April to September)	Changed estimate for 2012/13
As published in the 2012 ENE	Programme linked to the indicator			
Number of sport and recreation bodies receiving financial support per year	Sport Support Services	70	12	–
Number of clubs developed per year	Sport Support Services	180	45	–
Number of participants in sport promotion projects managed by Sport and Recreation South Africa per year	Mass Participation	42 000	15 280	–
Number of schools supported to participate in school sport leagues per year	Mass Participation	4 000	0	–
Number of major international events receiving intra-governmental support per year	International Liaison and Events	12	7	–

### Mid-year progress

A total of 12 sport and recreation bodies have received financial support thus far, mainly because of delays in the submission of required documents (e.g. business plans and financial statements) by national federations. In some cases business plans that were submitted were not aligned to the new financial and non-financial support framework as required. This resulted in a delay in the finalisation and processing of transfer payments. The Department is assisting sport federations to ensure that they are able to submit the required documents in the format required so that all targeted federations will receive financial support by the end of the year.

The Department has supported only 45 clubs within the first half of 2012/13 due to delays in procuring equipment. All 180 clubs targeted are expected to be supported by the end of the year, as the procurement delays have now been resolved.

There were a total of 15 280 participants in sport promotion projects managed by the Department as at 30 September 2012, which is broadly in line with the projected number to date. The Department therefore expects to meet the annual target of 42 000. A total of seven international sports events received support

within the first six months of the year. The Department only expects to support an additional three events because two of the planned international events will no longer take place in South Africa.

The Department has not provided support to any schools to participate in school sport leagues thus far because the transversal tender process to identify national suppliers for equipment and attire was only completed in September 2012. The Department expects to provide support (sports equipment and attire) to all targeted schools by 31 March 2013.

## Adjusted Estimates of National Expenditure 2012

Programme	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Administration	113 196	3 103	–	(5 465)	(3 750)	966	(5 146)	108 050
Sport Support Services	187 290	–	–	2 500	(194)	200	2 506	189 796
Mass Participation	525 427	1 556	–	2 400	(491)	237	3 702	529 129
International Liaison and Events	13 881	–	213 165	3 865	(99)	42	216 973	230 854
Facilities Coordination	8 630	–	–	(3 300)	(99)	39	(3 360)	5 270
<b>Total</b>	<b>848 424</b>	<b>4 659</b>	<b>213 165</b>	<b>–</b>	<b>(4 633)</b>	<b>1 484</b>	<b>214 675</b>	<b>1 063 099</b>
Economic classification								
Current payments	<b>240 469</b>	<b>4 659</b>	<b>5 580</b>	<b>–</b>	<b>(4 633)</b>	<b>1 396</b>	<b>7 002</b>	<b>247 471</b>
Compensation of employees	91 852	–	–	–	(4 633)	1 396	(3 237)	88 615
Goods and services	148 617	4 659	5 580	–	–	–	10 239	158 856
Transfers and subsidies	<b>605 479</b>	<b>–</b>	<b>207 085</b>	<b>–</b>	<b>–</b>	<b>88</b>	<b>207 173</b>	<b>812 652</b>
Provinces and municipalities	469 640	–	123 111	–	–	–	123 111	592 751
Departmental agencies and accounts	18 303	–	–	–	–	88	88	18 391
Non-profit institutions	117 536	–	83 974	–	–	–	83 974	201 510
Payments for capital assets	<b>2 476</b>	<b>–</b>	<b>500</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>500</b>	<b>2 976</b>
Machinery and equipment	2 476	–	–	–	–	–	–	2 476
Heritage assets	–	–	500	–	–	–	500	500
<b>Total</b>	<b>848 424</b>	<b>4 659</b>	<b>213 165</b>	<b>–</b>	<b>(4 633)</b>	<b>1 484</b>	<b>214 675</b>	<b>1 063 099</b>

### Programme 1: Administration

Subprogramme	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Ministry	20 323	–	–	2 000	–	195	2 195	22 518
Management	8 162	–	–	1 137	(582)	84	639	8 801
Strategic and Executive Support	5 595	–	–	(865)	–	70	(795)	4 800
Corporate Services	46 761	320	–	(5 600)	(1 640)	377	(6 543)	40 218
Office of the Chief Financial Officer	18 720	–	–	(1 137)	(1 528)	184	(2 481)	16 239
Internal Audit	5 937	–	–	(1 000)	–	56	(944)	4 993
Office Accommodation	7 698	2 783	–	–	–	–	2 783	10 481
<b>Total</b>	<b>113 196</b>	<b>3 103</b>	<b>–</b>	<b>(5 465)</b>	<b>(3 750)</b>	<b>966</b>	<b>(5 146)</b>	<b>108 050</b>

**Programme 1: Administration (continued)**

R thousand	2012/13								
	Main appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted Appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments			
<b>Economic classification</b>									
<b>Current payments</b>	<b>110 652</b>	<b>3 103</b>	<b>-</b>	<b>(5 465)</b>	<b>(3 750)</b>	<b>966</b>	<b>(5 146)</b>	<b>105 506</b>	
Compensation of employees	63 292	-	-	-	(3 750)	966	(2 784)	60 508	
Goods and services	47 360	3 103	-	(5 465)	-	-	(2 362)	44 998	
<b>Transfers and subsidies</b>	<b>68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>68</b>	
Departmental agencies and accounts	68	-	-	-	-	-	-	68	
<b>Payments for capital assets</b>	<b>2 476</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 476</b>	
Machinery and equipment	2 476	-	-	-	-	-	-	2 476	
<b>Total</b>	<b>113 196</b>	<b>3 103</b>	<b>-</b>	<b>(5 465)</b>	<b>(3 750)</b>	<b>966</b>	<b>(5 146)</b>	<b>108 050</b>	

**Programme 2: Sport Support Services**

R thousand	2012/13								
	Main appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted Appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments			
<b>Subprogramme</b>									
Programme Management: Sport Support Services	2 591	-	-	-	(194)	28	(166)	2 425	
Sport and Recreation Service Providers	132 496	-	-	2 500	-	130	2 630	135 126	
Club Development and Support	5 412	-	-	-	-	13	13	5 425	
Education and Training	4 391	-	-	-	-	14	14	4 405	
Scientific Support	42 400	-	-	-	-	15	15	42 415	
<b>Total</b>	<b>187 290</b>	<b>-</b>	<b>-</b>	<b>2 500</b>	<b>(194)</b>	<b>200</b>	<b>2 506</b>	<b>189 796</b>	
<b>Economic classification</b>									
<b>Current payments</b>	<b>51 519</b>	<b>-</b>	<b>-</b>	<b>2 500</b>	<b>(194)</b>	<b>112</b>	<b>2 418</b>	<b>53 937</b>	
Compensation of employees	7 854	-	-	-	(194)	112	(82)	7 772	
Goods and services	43 665	-	-	2 500	-	-	2 500	46 165	
<b>Transfers and subsidies</b>	<b>135 771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88</b>	<b>88</b>	<b>135 859</b>	
Departmental agencies and accounts	18 235	-	-	-	-	88	88	18 323	
Non-profit institutions	117 536	-	-	-	-	-	-	117 536	
<b>Total</b>	<b>187 290</b>	<b>-</b>	<b>-</b>	<b>2 500</b>	<b>(194)</b>	<b>200</b>	<b>2 506</b>	<b>189 796</b>	

**Programme 3: Mass Participation**

R thousand	2012/13								
	Main appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted Appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments			
<b>Subprogramme</b>									
Programme Management: Mass Participation	1 809	-	-	600	(214)	28	414	2 223	
Community Mass Participation	481 026	1 556	-	1 800	(210)	56	3 202	484 228	
School Sport	42 592	-	-	-	(67)	153	86	42 678	
<b>Total</b>	<b>525 427</b>	<b>1 556</b>	<b>-</b>	<b>2 400</b>	<b>(491)</b>	<b>237</b>	<b>3 702</b>	<b>529 129</b>	
<b>Economic classification</b>									
<b>Current payments</b>	<b>55 787</b>	<b>1 556</b>	<b>-</b>	<b>2 400</b>	<b>(491)</b>	<b>237</b>	<b>3 702</b>	<b>59 489</b>	
Compensation of employees	14 997	-	-	-	(491)	237	(254)	14 743	
Goods and services	40 790	1 556	-	2 400	-	-	3 956	44 746	
<b>Transfers and subsidies</b>	<b>469 640</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>469 640</b>	
Provinces and municipalities	469 640	-	-	-	-	-	-	469 640	
<b>Total</b>	<b>525 427</b>	<b>1 556</b>	<b>-</b>	<b>2 400</b>	<b>(491)</b>	<b>237</b>	<b>3 702</b>	<b>529 129</b>	

**Programme 4: International Liaison and Events**

Subprogramme	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
International Liaison	2 886	–	–	1 365	–	28	1 393	4 279
Major Events	10 995	–	213 165	2 500	(99)	14	215 580	226 575
<b>Total</b>	<b>13 881</b>	<b>–</b>	<b>213 165</b>	<b>3 865</b>	<b>(99)</b>	<b>42</b>	<b>216 973</b>	<b>230 854</b>
Economic classification								
Current payments	13 881	–	5 580	3 865	(99)	42	9 388	23 269
Compensation of employees	3 178	–	–	–	(99)	42	(57)	3 121
Goods and services	10 703	–	5 580	3 865	–	–	9 445	20 148
Transfers and subsidies	–	–	207 085	–	–	–	207 085	207 085
Provinces and municipalities	–	–	123 111	–	–	–	123 111	123 111
Non-profit institutions	–	–	83 974	–	–	–	83 974	83 974
Payments for capital assets	–	–	500	–	–	–	500	500
Heritage assets	–	–	500	–	–	–	500	500
<b>Total</b>	<b>13 881</b>	<b>–</b>	<b>213 165</b>	<b>3 865</b>	<b>(99)</b>	<b>42</b>	<b>216 973</b>	<b>230 854</b>

**Programme 5: Facilities Coordination**

Subprogramme	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Planning and Advocacy	2 549	–	–	–	–	31	31	2 580
Technical Support	6 081	–	–	(3 300)	(99)	8	(3 391)	2 690
<b>Total</b>	<b>8 630</b>	<b>–</b>	<b>–</b>	<b>(3 300)</b>	<b>(99)</b>	<b>39</b>	<b>(3 360)</b>	<b>5 270</b>
Economic classification								
Current payments	8 630	–	–	(3 300)	(99)	39	(3 360)	5 270
Compensation of employees	2 531	–	–	–	(99)	39	(60)	2 471
Goods and services	6 099	–	–	(3 300)	–	–	(3 300)	2 799
<b>Total</b>	<b>8 630</b>	<b>–</b>	<b>–</b>	<b>(3 300)</b>	<b>(99)</b>	<b>39</b>	<b>(3 360)</b>	<b>5 270</b>

**Details of adjustments to Estimates of National Expenditure 2012****Roll-overs – R4.659 million**

## Programme 1: Administration

R3.103 million has been rolled over for office accommodation and revamping the Department's reception area.

## Programme 3: Mass participation

R1.556 million has been rolled over for hosting the Indigenous Games.

**Unforeseeable and unavoidable expenditure – R213.165 million**

R213.165 million has been allocated for the Africa Cup of Nations 2013, as follows:

## Programme 4: International Liaison and Events

R123.111 million for a conditional grant to the Host Cities to assist them with costs related to hosting the event.

R83.974 million for the Local Organising Committee for operational costs.

R6.080 million for the Department to carry out its duties in hosting the tournament.

**Virements and shifts****Programmes**

1. Administration
2. Sport Support Services
3. Mass Participation
4. International Liaison and Events
5. Facilities Coordination

<b>FROM:</b>			<b>TO:</b>		
<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>	<b>Programme by economic classification</b>	<b>Motivation</b>	<b>R thousand</b>
<b>Programme 1</b>		<b>(5 465)</b>	<b>Programme 4</b>		<b>3 865</b>
Goods and services	Savings from reduced audit fees due to improved audit reports	(3 865)	Goods and services	To fund the hospitality centres for the Olympics and Paralympics hosted in London	3 865
	Savings generated from travelling, venues and facilities				
	Human resource savings from reduced advertising costs				
	Savings from decreased litigation	(600)	<b>Programme 3</b>		<b>600</b>
			Goods and services	Funds for travelling costs, venues and catering for meetings between the recreation advisory committee and Minister as per resolution reached in the Sport Indaba	600
	Savings generated from State Information Technology Agency (SITA) due to reduced users	(1 000)	<b>Programme 2</b>		<b>1 000</b>
			Goods and services	Funds to increase participation of women in sport and recreation through the netball league to be launched in November	1 000
Shifts within the programme as percentage of programme budget		0.0%			
<b>Virements to other programmes as percentage of programme budget</b>		<b>4.8%</b>			
<b>Programme 5</b>		<b>(3 300)</b>	<b>Programme 3</b>		<b>1 800</b>
Goods and services	Reduced scope and costs of the Facility Database system. This is the system that captures sports facilities around the country	(1 800)	Goods and services	To fund youth camps to encourage youth participation in sport	1 800
				To fund ad hoc Community Siyadlala functions in support of Banyana Banyana	
				To fund the women's hockey team in recognition and support of Olympic qualification	
	Reduced scope and costs of the Facility Database system which captures sports facilities throughout the country	(1 500)	<b>Programme 2</b>		<b>1 500</b>
			Goods and services	To fund the profile of netball in Southern Africa through the Diamond Challenge	1 500
Shifts within the programme as percentage of programme budget		0.0%			
<b>Virements to other programmes as percentage of programme budget<sup>1</sup></b>		<b>38.2%</b>			
<b>Total</b>		<b>(8 765)</b>			<b>8 765</b>

1. Only the legislature may approve this virement in terms of the Public Finance Management Act, (Act 1 of 1999).

**Declared savings – R4.633 million**

Savings of R4.633 million have been declared from the compensation of employees budget line, as follows:

Programme 1: Administration

R3.750 million

Programme 2: Sport Support Services

R194 000

Programme 3: Mass Participation

R491 000

Programme 4: International Liaison and Events

R99 000

Programme 5: Facility Coordination

R99 000

**Other adjustments – R1.484 million**

***Adjustments due to significant and unforeseeable economic and financial events***

An additional R1.484 million has been allocated for higher personnel remuneration increases than the main budget provided for, as follows:

Programme 1: Administration

R966 000

Programme 2: Sport Support Services

R112 000

R56 000 for Boxing South Africa

R32 000 for the South African Institute for Drug-free Sport.

Programme 3: Mass Participation

R237 000

Programme 4: International Liaison and Events

R42 000

Programme 5: Facility Coordination

R39 000

**Expenditure for 2011/12 and preliminary expenditure for 2012/13**

Programme	2011/12 Expenditure outcome					2012/13 Preliminary expenditure		
	Adjusted appropriation	Apr 11 - Sep 11	Apr 11 - Sep 11 % of adjusted appropriation	Apr 11 - Mar 12	Apr 11 - Mar 12 % of adjusted appropriation	Adjusted appropriation	Apr 12 - Sep 12	Apr 12 - Sep 12 % of adjusted appropriation
R thousand								
Administration	108 832	50 111	46.0	101 815	93.6	108 050	52 379	48.5
Sport Support Services	161 958	60 386	37.3	178 125	110.0	189 796	68 168	35.9
Mass Participation	500 821	273 014	54.5	479 023	95.6	529 129	232 669	44.0
International Liaison and Events	40 528	14 399	35.5	47 662	117.6	230 854	7 287	3.2
Facilities Coordination	8 741	1 607	18.4	3 997	45.7	5 270	1 966	37.3
<b>Total</b>	<b>820 880</b>	<b>399 517</b>	<b>48.7</b>	<b>810 622</b>	<b>98.8</b>	<b>1 063 099</b>	<b>362 469</b>	<b>34.1</b>
<b>Economic classification</b>								
<b>Current payments</b>	<b>222 734</b>	<b>93 074</b>	<b>41.8</b>	<b>193 895</b>	<b>87.1</b>	<b>247 471</b>	<b>93 853</b>	<b>37.9</b>
Compensation of employees	77 814	36 289	46.6	73 119	94.0	88 615	37 080	41.8
Goods and services	144 920	56 785	39.2	120 776	83.3	158 856	56 773	35.7
<b>Transfers and subsidies</b>	<b>592 104</b>	<b>305 826</b>	<b>51.7</b>	<b>615 800</b>	<b>104.0</b>	<b>812 652</b>	<b>267 670</b>	<b>32.9</b>
Provinces and municipalities	451 968	258 506	57.2	451 969	100.0	592 751	220 964	37.3
Departmental agencies and accounts	21 780	11 492	52.8	21 791	100.1	18 391	9 147	49.7
Foreign governments and international organisations	16 661	–	0.0	16 661	100.0	–	–	0.0
Non-profit institutions	101 695	35 828	35.2	125 265	123.2	201 510	37 466	18.6
Households	–	–	0.0	114	0.0	–	93	0.0
<b>Payments for capital assets</b>	<b>6 042</b>	<b>617</b>	<b>10.2</b>	<b>920</b>	<b>15.2</b>	<b>2 976</b>	<b>926</b>	<b>31.1</b>
Machinery and equipment	6 042	399	6.6	702	11.6	2 476	926	37.4
Software and other intangible assets	–	218	0.0	218	0.0	–	–	0.0
<b>Payments for financial assets</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>7</b>	<b>–</b>	<b>–</b>	<b>20</b>	<b>–</b>
<b>Total</b>	<b>820 880</b>	<b>399 517</b>	<b>48.7</b>	<b>810 622</b>	<b>98.8</b>	<b>1 063 099</b>	<b>362 469</b>	<b>34.1</b>

**Main expenditure trends for the first half of 2012/13**

Total expenditure for 2011/12 was 98.8 per cent of the 2011/12 adjusted appropriation. Expenditure in the first six months of 2012/13 was R362.469 million or 34.1 per cent of the adjusted appropriation of R1.063 billion for the year as a whole. In comparison, mid-year expenditure in 2011/12 was R399.517 million, or 48.7 per cent of the 2011/12 adjusted appropriation. Expenditure in the first six months of 2012/13 decreased by R37.048 million or 9.3 per cent, compared to expenditure in the first six months of 2011/12.

The main reason for the lower expenditure compared to 2011/12 is because transfers to provinces for the Mass Participation and Sport Development conditional grant that could not be made due to the late submission of business plans by provinces.

## Departmental receipts

R thousand	2011/12					2012/13			
	Adjusted estimate	Audited outcome				Budget estimate	Adjusted estimate	Actual receipts	
		Apr 11 - Sep 11	Apr 11 - Sep 11 adjusted estimate	Apr 11 - Mar 12	Apr 11 - Mar 12 adjusted estimate			Apr 12 - Sep 12	Apr 12 - Sep 12 adjusted estimate
<b>Departmental receipts</b>	<b>363</b>	<b>239</b>	<b>65.8</b>	<b>318</b>	<b>87.6</b>	<b>432</b>	<b>432</b>	<b>87</b>	<b>20.1</b>
Sales of goods and services produced by department	66	27	40.9	53	80.3	60	60	27	45.0
Sales of scrap, waste, arms and other used current goods	-	-	-	1	-	-	-	-	-
Interest, dividends and rent on land	16	-	-	2	12.5	17	17	-	-
Sales of capital assets	-	-	-	-	-	60	60	-	-
Transactions in financial assets and liabilities	281	212	75.4	262	93.2	295	295	60	20.3
<b>Total</b>	<b>363</b>	<b>239</b>	<b>65.8</b>	<b>318</b>	<b>87.6</b>	<b>432</b>	<b>432</b>	<b>87</b>	<b>20.1</b>

### Main departmental revenue trends for the first half of 2012/13

Departmental revenue collection in the first six months of 2012/13 was R87 000, or 20.1 per cent of the adjusted revenue estimate of R432 000 for the year as a whole. In comparison, mid-year revenue collection in 2011/12 was R239 000, or 65.8 per cent of the 2011/12 adjusted estimate. Departmental revenue collection in the first six months of 2012/13 decreased by R152 000 or 63.6 per cent, compared to revenue in the first six months of 2011/12.

The main reason for the lower revenue compared to 2011/12 is because less revenue was collected from transactions in financial assets and liabilities.

## Changes to transfers and subsidies, including conditional grants

### Summary of changes to transfers and subsidies per programme

R thousand	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
<b>Sport Support Services</b>								
<b>Departmental agencies and accounts</b>								
<b>Departmental agencies (non-business entities)</b>								
<b>Current</b>	<b>18 235</b>	-	-	-	-	<b>88</b>	<b>88</b>	<b>18 323</b>
Boxing South Africa	5 052	-	-	-	-	56	56	5 108
South African Institute for Drug-free Sport	13 183	-	-	-	-	32	32	13 215
<b>International Liaison and Events</b>								
<b>Provinces and municipalities</b>								
<b>Municipalities</b>								
<b>Municipal bank accounts</b>								
<b>Current</b>	-	-	<b>123 111</b>	-	-	-	<b>123 111</b>	<b>123 111</b>
Africa Cup of Nations 2013	-	-	123 111	-	-	-	123 111	123 111
Host City Operating Grant								
<b>Non-profit institutions</b>								
<b>Current</b>	-	-	<b>83 974</b>	-	-	-	<b>83 974</b>	<b>83 974</b>
Africa Cup of Nations 2013: Local Organising Committee	-	-	83 974	-	-	-	83 974	83 974



## Summary of changes to conditional grants: Local government

		2012/13						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
<b>International Liaison and Events</b>								
	Africa Cup of Nations 2013:	-	123 111	-	-	-	123 111	123 111
	Host City Operating Grant							

